

DISTRICT DEVELOPMENT FUND

Commitments as at 1 April 2009

Cost Centre	Description	Financial Year	Originally Approved	2010/11 £000's
Grants to Voluntary Orgs	Furniture Exchange Scheme Suspended	2009/10		20
Estates & Valuation	Consultant's Fees & site surveys Langston Rd Depot	2006/07		16
Facilities Management	Quality Assurance & Accreditation BS EN ISO 9001	2008/09		16
Legal Services	Computerisation of Land Terrier records	2004/05		28
Legal Services	Registration of Unregistered Titles	2004/05		7
Office Accommodation	Essential Work to Civic Offices	2004/05		18
Office Accommodation	Potential Accommodation Changes	2003/04		45
NWA Strategy Action Plan	North Weald Airfield Action Plan.	2009/10		50
Neighbourhoods / Rapid Response	Safer, Cleaner and Greener	2008/09		5
Contaminated Land	Bobbingworth Tip Maintenance	2009/10		5
Land Drainage	Remedial Works Principal Ordinary Watercourses	2006/07		49
Safer Communities	Safer Communities Project HO Funded	2005/06		1
Safer Communities	Protective clothing	2008/09		3
Safer Communities	Police Community Safety Accreditation	2008/09		2
Leisure Facilities	Loughton Leisure Centre - Mediation	2007/08		15
Finance Miscellaneous	Asset Register	2007/08		4
Finance Miscellaneous	Finance System Outstanding Commitments	2003/04		5
Housing Benefits	Hit squad to improve performance	2008/09		34
Development Control	Contingency for Appeals	2008/09		80
Economic Development	Developing Business Networks	2007/08		4
Economic Development	Enhanced Business Contacts	2007/08		4
Economic Development	Town Centre Manager	2007/08		39
Forward Planning	Local Development Framework	2007/08		515
Planning Services	Planning Delivery Grant 2	2004/05		10
Planning Services	Planning Delivery Grant 4	2006/07		25
Planning Services	Planning Delivery Grant 5	2007/08		10
Tourism	Tourism Summit	2007/08		4
Town Centre Enhancements	Improvements Grant Waltham Abbey TC	2007/08		6
Town Centre Enhancements	Town Centre Support	2008/09		30
	Total			1,050